



GUJARAT CRAFT  
INDUSTRIES LTD

[CIN: L29199GJ1984PLC007130]

**Head office & Works**

431, Santej-Vadsar Road, Santej – 382 721, Tal.: Kalol, Dist.: Gandhinagar (Gujarat) INDIA  
Ph. : +91 2764 286673/121/131 | Fax.: + 91 2764 286674

**Ahmedabad Office**

35, Omkar House, Nr. Swastik Cross Roads, C. G. Rd, Ahmedabad – 380 009 (Gujarat) INDIA  
Ph. : +91 79 26449515 | Fax.: + 91 79 26425701

E-mail: info@gujaratcraft.com | Web: [www.gujaratcraft.com](http://www.gujaratcraft.com)

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31<sup>ST</sup> MARCH, 2015**

(Rs. in lacs)

Particulars	Quarter ended on			Year ended on		
	31-03-2015	31-12-2014	31-03-2014	31-03-2015 (Audited)	31-03-2014 (Audited)	
<b>PART – I</b>						
<b>1</b>	<b>Income from Operations</b>					
	a. Net Sales/ Income from Operations (Net of Excise duty)	2007.43	2234.77	2468.96	8669.45	8818.59
	b. Other Operating Income	138.79	138.78	83.69	424.18	307.91
	<b>Total Income from operations(net)</b>	<b>2146.22</b>	<b>2373.55</b>	<b>2552.65</b>	<b>9093.63</b>	<b>9126.50</b>
<b>2</b>	<b>Expenditure</b>					
	a. Cost of materials consumed	1518.23	1742.98	2257.37	7174.44	8261.72
	b. Purchase of traded goods	102.66	-	-	138.45	-
	c. (Increase)/Decrease in Stock in trade and work in progress	(126.32)	129.52	(355.95)	(386.74)	(1169.05)
	d. Employee Cost	48.49	33.95	30.43	150.54	109.28
	e. Depreciation & amortisation	47.38	46.63	36.19	184.99	131.98
	f. Other Expenditure	496.33	341.64	427.34	1469.75	1341.07
	<b>Total Expenditure</b>	<b>2086.77</b>	<b>2294.72</b>	<b>2395.38</b>	<b>8731.43</b>	<b>8675.00</b>
3	Profit from Operations before other Income, finance costs & Exceptional Items (1-2)	59.45	78.83	157.27	362.20	451.50
4	Other Income	40.59	30.46	4.36	139.31	8.39
5	Profit before finance cost & Exceptional Items (3+4)	100.04	109.29	161.63	501.51	459.89
6	Finance costs	84.32	72.66	109.26	359.26	281.45
7	Profit after finance costs but before Exceptional Items (5-6)	15.72	36.63	52.37	142.25	178.44
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	15.72	36.63	52.37	142.25	178.44
10	Tax expenses	14.91	12.94	19.55	58.61	61.48
11	Net Profit from Ordinary Activities after tax (9-10)	0.81	23.69	32.82	83.64	116.96
12	Extraordinary Items (net of tax expense)	-	-	-	-	-
13	Net Profit (11-/+12)	0.81	23.69	32.82	83.64	116.96
14	Share of profit/ (loss) of associates	-	-	-	-	-
15	Minority interest	-	-	-	-	-
16	Net Profit after taxes, minority interest and share of profit/ (loss) of associates (13+14+15)	0.81	23.69	32.82	83.64	116.96



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Particulars		Quarter ended on			Year ended on	
		31-03-2015	31-12-2014	31-03-2014	31-03-2015 (Audited)	31-03-2014 (Audited)
17	Paid-up equity shares capital (Face Value Rs. 10/-)	488.83	488.83	410.83	488.83	410.83
18	Reserves excluding Revaluation Reserves				962.64	755.66
19	Earning Per Shares (EPS) Basic EPS before/after Extraordinary items	0.01	0.48	0.81	1.71	3.10
	Earning Per Shares (EPS) diluted EPS before/after Extraordinary items	0.01	0.48	0.72	1.71	2.57
<b>PART – II</b>						
<b>A</b>	<b>Particulars of Shareholding</b>					
1	Public Shareholding					
	Number of Shares	1279310	1279310	1279310	1279310	1279310
	Percentage of Shareholding	26	26	31	26	31
2	Promoters and Promoter group Shareholding					
a	Pledged/ Encumbered					
	No. of Shares	NIL				
	% of total Shareholding of promoter and promoter group					
	% of the total share capital of the Company					
b	Non-encumbered					
	No. of Shares	3608990	3608990	2828990	3608990	2828990
	% of total Shareholding of promoter and promoter group	100	100	100	100	100
	% of the total share capital of the Company	74	74	69	74	69
<b>B</b>	<b>Investor Complaints</b>	<b>3 Months ended 31-03-2015</b>				
	Pending at the beginning of the quarter	1				
	Received during the quarter	0				
	Disposed of during the quarter	0				
	Remaining unresolved at the end of the quarter	1				



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**Statement of Assets and Liabilities as on 31<sup>st</sup> March, 2015**

(Rs. In Lacs)

Particulars		As at 31 <sup>st</sup> March, 2015	As at 31 <sup>st</sup> March, 2014
<b>A</b>	<b>Equity &amp; Liabilities</b>		
<b>1</b>	<b>Shareholders' Funds</b>		
	(a) Share Capital	488.83	410.83
	(b) Reserves and Surplus	962.64	755.66
	(c) Money received against share warrants	-	210.60
	<b>Sub-total – Shareholders' funds</b>	<b>1451.47</b>	<b>1377.09</b>
<b>2</b>	<b>Share application money pending allotment</b>		
<b>3</b>	<b>Minority interest</b>		
<b>4</b>	<b>Non – current liabilities</b>		
	(a) Long-term borrowings	3184.49	2797.69
	(b) Deferred tax liabilities (net)	237.02	186.00
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	13.86	7.23
	<b>Sub-total – Non-current liabilities</b>	<b>3435.37</b>	<b>2990.92</b>
<b>5</b>	<b>Current liabilities</b>		
	(a) Short-term borrowings	1621.05	1615.17
	(b) Trade payables	1807.69	2060.35
	(c) Other current liabilities	388.81	367.90
	(d) Short-term provisions	31.98	26.93
	<b>Sub-total – Current liabilities</b>	<b>3849.53</b>	<b>4070.35</b>
	<b>TOTAL – EQUITY &amp; LIABILITIES</b>	<b>8736.37</b>	<b>8438.36</b>
<b>B</b>	<b>Assets</b>		
<b>1</b>	<b>Non-current assets</b>		
	(a) Fixed assets	2267.32	2410.76
	(b) Goodwill on consolidation	-	-
	(c) Non-current investments	3.80	-
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	99.68	142.16
	(f) Other non-current assets	35.19	49.44
	<b>Sub-total- non-Current assets</b>	<b>2405.99</b>	<b>2602.36</b>
<b>2</b>	<b>Current assets</b>		
	(a) Current investments	-	-
	(b) Inventories	2987.34	2595.26
	(C) Trade receivables	2760.84	2634.79
	(d) Cash and Cash equivalents	106.91	71.11
	(e) Short-term loan and advances	230.93	353.76
	(f) Other current assets	244.36	181.08
	<b>Sub-total- Current assets</b>	<b>6330.38</b>	<b>5836.00</b>
	<b>TOTAL – ASSETS</b>	<b>8736.37</b>	<b>8438.36</b>

Notes:

- The Company is operating only in one segment i.e. plastic packing material. Hence segment reporting is not given.
- Figures, wherever required, are regrouped/ rearranged.
- The above results have been reviewed by audit committee and approved by Board of Directors of Company at its meeting held on 30<sup>th</sup> May, 2015
- The figures of the last quarter are the balancing figures between the audited figures in respect of full financial year ended on 31<sup>st</sup> March, 2015 and unaudited published year to date figures up to the third quarter ended on 31<sup>st</sup> December, 2014 which were subject to limited review.

**For GUJARAT CRAFT INDUSTRIES LIMITED**

Date : 30<sup>th</sup> May, 2015  
Place : Ahmedabad

**ASHOK CHHAJER  
MANAGING DIRECTOR**