



**GUJARAT CRAFT
INDUSTRIES LTD**

[CIN: L29199GJ1984PLC007130]

Head office & Works

431, Santej-Vadsar Road, Santej – 382 721, Tal.: Kalol, Dist.: Gandhinagar (Gujarat) INDIA
Ph. : +91 2764 248339 | Fax.: + 91 2764 248334

Ahmedabad Office

35, Omkar House, Nr. Swastik Cross Roads, C. G. Rd, Ahmedabad – 380 009 (Gujarat) INDIA
Ph. : +91 79 26449515 | Fax.: + 91 79 26425701

E-mail: info@gujaratcraft.com | **Web:** www.gujaratcraft.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH SEPTEMBER, 2015

(Rs. In lacs)

Particulars	Quarter ended on			Half Year ended on		Year ended on 31-03-2015 (Audited)	
	30-09-2015	30-06-2015	30-09-2014	30-09-2015	30-09-2014		
PART – I							
1	Income from Operations						
	a. Net Sales/ Income from Operations (Net of Excise duty)	2599.89	2436.45	2584.51	5036.34	4427.25	8669.45
	b. Other Operating Income	131.18	97.89	87.75	229.07	146.61	424.18
	Total Income from operations(net)	2731.07	2534.34	2672.26	5265.41	4573.86	9093.63
2	Expenditure						
	a. Consumption of Raw Materials	1906.88	1896.22	2119.24	3803.10	3913.23	7174.44
	b. Purchase of traded goods	49.31	22.62	35.79	71.93	35.79	138.45
	c. (Increase)/Decrease in Stock in trade and work in progress	117.24	12.52	(54.21)	129.76	(389.94)	(386.74)
	d. Employee Cost	41.31	39.07	35.65	80.38	68.10	150.54
	e. Depreciation & amortisation	43.48	43.33	46.28	86.81	90.98	184.99
	f. Other Expenditure	449.64	407.76	364.21	857.40	631.78	1469.75
	Total Expenditure	2607.86	2421.52	2546.96	5029.38	4349.94	8731.43
3	Profit from Operations before other Income, finance costs & Exceptional Items (1-2)	123.21	112.82	125.30	236.03	223.92	362.20
4	Other Income	33.25	25.04	19.92	58.29	68.26	139.31
5	Profit before finance cost & Exceptional Items (3+4)	156.46	137.86	145.22	294.32	292.18	501.51
6	Finance costs	107.37	91.02	100.48	198.39	202.28	359.26
7	Profit after finance costs but before Exceptional Items (5-6)	49.09	46.84	44.74	95.93	89.90	142.25
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	49.09	46.84	44.74	95.93	89.90	142.25
10	Tax expenses	21.51	11.41	15.35	32.92	30.76	58.61
11	Net Profit from Ordinary Activities after tax (9-10)	27.58	35.43	29.39	63.01	59.14	83.64
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit (11-/+12)	27.58	35.43	29.39	63.01	59.14	83.64
14	Share of profit/ (loss) of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net Profit after taxes, minority interest and share of profit/ (loss) of associates (13+14+15)	27.58	35.43	29.39	63.01	59.14	83.64



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Particulars		Quarter ended on			Half Year ended on		Year ended on 31-03-2015 (Audited)	
		30-09-2015	30-06-2015	30-09-2014	30-09-2015	30-09-2014		
17	Paid-up equity shares capital (Face Value Rs. 10/-)	488.83	488.83	488.83	488.83	488.83	488.83	
18	Reserves excluding Revaluation Reserves						962.64	
19	Earning Per Shares (EPS) Basic and diluted EPS before/after Extraordinary items	0.57	0.72	0.60	1.29	1.21	1.71	
PART – II								
A	Particulars of Shareholding							
1	Public Shareholding							
	Number of Shares	1279310	1279310	1279310	1279310	1279310	1279310	
	Percentage of Shareholding	26	26	26	26	26	26	
2	Promoters and Promoter group Shareholding							
	a	Pledged/ Encumbered	NIL					
		No. of Shares						
		% of total Shareholding of promoter and promoter group						
		% of the total share capital of the Company						
	b	Non-encumbered						
		No. of Shares	3608990	3608990	3608990	3608990	3608990	3608990
	% of total Shareholding of promoter and promoter group	100	100	100	100	100	100	
	% of the total share capital of the Company	74	74	74	74	74	74	
B	Investor Complaints	3 Months ended 30-09-2015						
	Pending at the beginning of the quarter						1	
	Received during the quarter						0	
	Disposed of during the quarter						0	
	Remaining unresolved at the end of the quarter						1	



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Statement of Assets and Liabilities as on 30th September, 2015

(Rs. In Lacs)

Particulars		As at 30 th September, 2015	As at 31 st March, 2015
A	Equity & Liabilities		
1	Shareholders' Funds		
	(a) Share Capital	488.83	488.83
	(b) Reserves and Surplus	1025.66	962.64
	(c) Money received against share warrants	-	-
	Sub-total – Shareholders' funds	1514.49	1451.47
2	Share application money pending allotment		
3	Minority interest		
4	Non – current liabilities		
	(a) Long-term borrowings	3029.29	3184.49
	(b) Deferred tax liabilities (net)	241.44	237.02
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	13.86	13.86
	Sub-total – Non-current liabilities	3284.59	3435.37
5	Current liabilities		
	(b) Short-term borrowings	1544.80	1621.05
	(b) Trade payables	1778.71	1807.69
	(c) Other current liabilities	249.51	388.81
	(d) Short-term provisions	36.23	31.98
	Sub-total – Current liabilities	3609.25	3849.53
	TOTAL – EQUITY & LIABILITIES	8408.33	8736.37
B	Assets		
1	Non-current assets		
	(a) Fixed assets	2196.57	2267.32
	(b) Goodwill on consolidation	-	-
	(c) Non-current investments	3.80	3.80
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	92.10	99.68
	(f) Other non-current assets	32.19	35.19
	Sub-total- non-Current assets	2324.66	2405.99
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	2696.37	2987.34
	(C) Trade receivables	2770.57	2760.84
	(d) Cash and Cash equivalents	84.32	106.91
	(e) Short-term loan and advances	345.85	230.93
	(f) Other current assets	186.56	244.36
	Sub-total- Current assets	6083.67	6330.38
	TOTAL – ASSETS	8408.33	8736.37

Notes:

1.	The Company is operating only in one segment i.e. plastic packing material. Hence segment reporting is not given.
2.	Figures, wherever required, are regrouped/ rearranged.
3.	The above results have been reviewed by audit committee and approved by Board of Directors of Company at its meeting held on 5 th November, 2015

For GUJARAT CRAFT INDUSTRIES LIMITED

Date: 5th November, 2015
Place : Ahmedabad

**ASHOK CHHAJER
MANAGING DIRECTOR**