

Gujarat Craft Industries Limited



HEAD OFFICE: 431, Santej-Vadsar Road, Santej-382 721, Tal. : Kalol
 Dist. : Gandhinagar, (Gujarat), India Phone: (+91-2764) 286673/121/131 Fax: (+91-2764)286674
 Email : Info@gujaratcraft.com website: www.gujaratcraft.com
 CITY OFFICE: 35, Omkar House, Nr. Swastik Char Rasta, C. G. Road,
 Navrangpura, Ahmedabad – 380 00 009 (Gujarat) India.
 Phone : (+91-79) 26449515, Fax: (+91-79) 26425701

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 31ST DECEMBER, 2012 (In lacs)

Particulars	Quarter ended on			Cumulative		Year ended on 31-03-2012 (Audited)	
	31-12-2012	30-09-2012	31-12-2011	01-04-2012 to 31-12-2012	01-04-2011 to 31-12-2011		
PART – I							
1	Income from Operations						
	a. Net Sales/ Income from Operations (Net of Excise duty)	1465.83	1634.60	1328.56	4277.39	3777.30	4972.83
	b. Other Operating Income	51.23	60.22	43.99	163.95	135.33	179.93
	Total Income from operations(net)	1517.06	1694.82	1372.55	4441.34	3912.63	5152.76
2	Expenditure						
	a. Consumption of Raw Materials	1492.37	1348.43	1086.50	4185.47	3027.75	4115.54
	b. Purchase of traded goods	-	-	10.16	-	10.16	17.66
	c. (Increase)/Decrease in Stock in trade and work in progress	(294.65)	(12.80)	(16.38)	(713.11)	104.16	19.69
	d. Employee Cost	21.58	23.24	11.43	62.87	29.20	46.76
	e. Depreciation & amortisation	32.18	31.85	26.17	94.75	69.85	93.75
	f. Other Expenditure	203.02	194.54	174.00	540.60	463.60	628.86
	g. Total Expenditure	1454.50	1585.26	1291.88	4170.58	3704.72	4922.26
3	Profit from Operations before other Income, finance costs & Exceptional Items (1-2)	62.56	109.56	80.67	270.76	207.91	230.50
4	Other Income	48.26	0.91	0.65	50.10	34.47	36.94
5	Profit before finance cost & Exceptional Items (3+4)	110.82	110.47	81.32	320.86	242.38	267.44
6	Finance costs	61.78	60.41	42.92	173.07	119.45	169.34
7	Profit after finance costs but before Exceptional Items (5-6)	49.04	50.06	38.40	147.79	122.93	98.10
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	49.04	50.06	38.40	147.79	122.93	98.10
10	Tax expenses	16.03	16.72	12.47	47.44	38.21	31.31
11	Net Profit from Ordinary Activities after tax (9-10)	33.01	33.34	25.93	100.35	84.72	66.79
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit (11-/+12)	33.01	33.34	25.93	100.35	84.72	66.79
14	Share of profit/ (loss) of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net profit after taxes, minority interest and share of profit/ (loss) of associates (13+14+15)	33.01	33.34	25.93	100.35	84.72	66.79

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(` in lacs)

Particulars	Quarter ended on			Cumulative		Year ended on 31-03-2012 (Audited)	
	31-12-2012	30-09-2012	31-12-2011	01-04-2012 to 31-12-2012	01-04-2011 to 31-12-2011		
17 Paid-up equity shares capital (Face Value Rs. 10/-)	311.33	311.33	311.33	311.33	311.33	311.33	
18 Reserves excluding Revaluation Reserves						358.93	
19 Earning Per Shares (EPS) Basic and diluted EPS before/after Extraordinary items	1.06	1.07	0.83	3.22	2.72	2.15	
PART – II							
A	Particulars of Shareholding						
1	Public Shareholding						
	Number of Shares	1279310	1279310	1281900	1279310	1281900	1279310
	Percentage of Shareholding	41	41	41	41	41	41
2	Promoters and Promoter group Shareholding						
a	Pledged/ Encumbered						
	No. of Shares						
	% of total Shareholding of promoter and promoter group	Nil					
	% of the total share capital of the Company						
b	Non-encumbered						
	No. of Shares	1833990	1833990	1831400	1833990	1831400	1833990
	% of total Shareholding of promoter and promoter group	100	100	100	100	100	100
	% of the total share capital of the Company	59	59	59	59	59	59
B	Investor Complaints						
	3 Months ended 31-12-2012						
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

Notes:

1	The Company is operating only in one segment of “plastic packing material.” Hence segment reporting is not given.
2	Figures, wherever required, are regrouped/ rearranged.
3	The above results have been reviewed by the audit committee and approved by Board of Directors of Company at its meeting held on 13-02-2013. The above results are also reviewed by the Auditors and Limited Review Report has been received.

For GUJARAT CRAFT INDUSTRIES LIMITED

Date: 13th February, 2013.
 Place: Ahmedabad

ASHOK CHHAJER
MANAGING DIRECTOR