

# Gujarat Craft Industries Limited



HEAD OFFICE: 431, Santej-Vadsar Road, Santej-382 721, Tal. : Kalol  
 Dist. : Gandhinagar, (Gujarat), India Phone: (+91-2764) 286673/121/131 Fax: (+91-2764)286674  
 Email : [Info@gujaratcraft.com](mailto:Info@gujaratcraft.com) website: [www.gujaratcraft.com](http://www.gujaratcraft.com)  
 CITY OFFICE: 35, Omkar House, Nr. Swastik Char Rasta, C. G. Road,  
 Navrangpura, Ahmedabad – 380 00 009 (Gujarat) India.  
 Phone : (+91-79) 26449515, Fax: (+91-79) 26425701

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30<sup>TH</sup> JUNE, 2012

(Rs. in lacs)

Particulars	Quarter ended on			Year ended on	
	30-06-2012 (Unaudited)	31-03-2012 (Unaudited)	30-06-2011 (Unaudited)	31-03-2012 (Audited)	
<b>PART – I</b>					
1	<b>Income from Operations</b>				
	a. Net Sales/ Income from Operations (Net of Excise duty)	1176.96	1188.59	1112.97	4972.83
	b. Other Operating Income	52.50	51.54	36.66	179.93
	Total Income from operations(net)	1229.46	1240.13	1149.63	5152.76
2	<b>Expenditure</b>				
	a. Consumption of Raw Materials	1344.67	1087.79	876.91	4115.54
	b. Purchase of traded goods	-	7.50	-	17.66
	c. (Increase)Decrease in Stock in trade and work in progress	(405.66)	(84.47)	55.05	19.69
	d. Employee Cost	18.05	17.56	7.48	46.76
	e. Depreciation & amortisation	30.72	23.90	23.03	93.75
	f. Other Expenditure	143.04	165.26	114.94	628.86
	g. Total Expenditure	1130.82	1217.54	1077.41	4922.26
3	Profit from Operations before other Income, finance costs & Exceptional Items (1-2)	98.64	22.59	72.22	230.50
4	Other Income	0.93	2.47	0.75	36.94
5	Profit before finance cost & Exceptional Items (3+4)	99.57	25.06	72.97	267.44
6	Finance costs	50.88	49.89	41.16	169.34
7	Profit/ (Loss) after finance costs but before Exceptional Items (5-6)	48.69	(24.83)	31.81	98.10
8	Exceptional Items	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	48.69	(24.83)	31.81	98.10
10	Tax expenses	14.69	(6.90)	5.20	31.31
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	34.00	(17.93)	26.61	66.79
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit(+)/ Loss (-) (11-/+12)	34.00	(17.93)	26.61	66.79

# Gujarat Craft Industries Limited



HEAD OFFICE: 431, Santej-Vadsar Road, Santej-382 721, Tal. : Kalol  
 Dist. : Gandhinagar, (Gujarat), India Phone: (+91-2764) 286673/121/131 Fax: (+91-2764)286674  
 Email : [Info@gujaratcraft.com](mailto:Info@gujaratcraft.com) website: [www.gujaratcraft.com](http://www.gujaratcraft.com)  
 CITY OFFICE: 35, Omkar House, Nr. Swastik Char Rasta, C. G. Road,  
 Navrangpura, Ahmedabad – 380 00 009 (Gujarat) India.  
 Phone : (+91-79) 26449515, Fax: (+91-79) 26425701

Particulars		Quarter ended on			Year ended on
		30-06-2012	31-03-2012	30-06-2011	31-03-2012 (Audited)
14	Paid-up equity shares capital (Face Value Rs. 10/-)	311.33	311.33	311.33	311.33
15	Reserves excluding Revaluation Reserves				358.93
16	Earning Per Shares (EPS) Basic and diluted EPS before/after Extraordinary items	1.09	(0.58)	0.85	2.15
<b>PART – II</b>					
<b>A</b>	<b>Particulars of Shareholding</b>				
<b>1</b>	<b>Public Shareholding</b>				
	Number of Shares	12,79,310	12,79,310	12,81,900	12,79,310
	Percentage of Shareholding	41.09	41.09	41.17	41.09
<b>2</b>	<b>Promoters and Promoter group Shareholding</b>				
<b>a</b>	<b>Pledged/ Encumbered</b>				
	No. of Shares	Nil			
	% of total Shareholding of promoter and promoter group				
	% of the total share capital of the Company				
<b>b</b>	<b>Non-encumbered</b>				
	No. of Shares	18,33,990	18,33,990	18,31,400	18,33,990
	% of total Shareholding of promoter and promoter group	100	100	100	100
	% of the total share capital of the Company	58.91	58.91	58.83	58.91
<b>B</b>	<b>Investor Complaints</b>	3 Months ended 30-06-2012			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed off during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

**Notes:**

1	The Company is operating only in one segment of "plastic packaging". Hence segment reporting is not given.
2	Figures, wherever required, are regrouped / rearranged.
3	This being the 1 <sup>st</sup> quarter of the year 2012-13, quarterly figures may be treated as year-to-date figures also.
4	The figures for the quarter ended 31 <sup>st</sup> March, 2012 are the balancing figures between Audited figures in respect of the full financial year 2011-12 and the year to date figures up to the third quarter ending 31 <sup>st</sup> December, 2011.
5	The above results have been reviewed by the audit committee and approve by Board of Directors of Company at its meeting held on 14.08.2012. The above results are also reviewed by the Auditors and Limited Review Report has been received.

**For GUJARAT CRAFT INDUSTRIES LIMITED**

Date: 14<sup>th</sup> August, 2012  
 Place: Ahmedabad

**ASHOK CHHAJER**  
 CHAIRMAN & MANAGING DIRECTOR