

Gujarat Craft Industries Limited



HEAD OFFICE: 431, Santej-Vadsar Road, Santej-382 721, Tal. : Kalol
 Dist. : Gandhinagar, (Gujarat), India Phone: (+91-2764) 286673/121/131 Fax: (+91-2764)286674
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 CITY OFFICE: 35, Omkar House, Nr. Swastik Char Rasta, C. G. Road,
 Navrangpura, Ahmedabad – 380 00 009 (Gujarat) India.
 Phone : (+91-79) 26449515, Fax: (+91-79) 26425701

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 30TH JUNE, 2013

Particulars		Quarter ended on			(Rs. In lacs)
		30-06-2013	31-03-2013	30-06-2012	Year ended on 31-03-2013 (Audited)
PART – I					
1	Income from Operations				
	a. Net Sales/ Income from Operations (Net of Excise duty)	1592.68	2023.12	1176.96	6300.51
	b. Other Operating Income	73.19	63.61	52.50	227.56
	Total Income from operations(net)	1665.87	2086.73	1229.46	6528.07
2	Expenditure				
	a. Consumption of Raw Materials	1473.66	1597.07	1344.67	5782.54
	b. Purchase of traded goods	-	-	-	-
	c. (Increase)/Decrease in Stock in trade and work in progress	(206.60)	157.52	(405.66)	(555.59)
	d. Employee Cost	26.34	27.69	18.05	90.56
	e. Depreciation & amortisation	31.26	31.07	30.72	125.82
	f. Other Expenditure	238.73	260.20	143.04	800.80
	g. Total Expenditure	1563.39	2073.55	1130.82	6244.13
3	Profit from Operations before other Income, finance costs & Exceptional Items (1-2)	102.48	13.18	98.64	283.94
4	Other Income	1.23	58.67	0.93	108.77
5	Profit before finance cost & Exceptional Items (3+4)	103.71	71.85	99.57	392.71
6	Finance costs	64.45	58.24	50.88	231.31
7	Net Profit after finance costs but before Exceptional Items (5-6)	39.26	13.61	48.69	161.40
8	Exceptional Items	-	-	-	-
9	Net Profit from Ordinary Activities before Tax (7+8)	39.26	13.61	48.69	161.40
10	Tax expenses- Current	12.75	3.34	14.69	50.78
	Deferred	-	-	-	-
11	Net Profit from Ordinary Activities after tax (9-10)	26.51	10.27	34.00	110.62
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit (11-/+12)	26.51	10.27	34.00	110.62
14	Share of profit/ (loss) of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net profit after taxes, minority interest and share of profit/ (loss) of associates (13+14+15)	26.51	10.27	34.00	110.62

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Particulars		Quarter ended on			Year ended on
		30-06-2013	31-03-2013	30-06-2012	31-03-2013 (Audited)
17	Paid-up equity shares capital (Face Value Rs.10/- each)	354.33	354.33	311.33	354.33
18	Reserves excluding Revaluation Reserves				542.65
19	Earning Per Shares (EPS)- Basic before/after Extraordinary items	0.75	0.31	1.09	3.53
	Earning Per Shares (EPS)- diluted before/after Extraordinary items	0.54	0.31	1.09	3.53
PART – II					
A	Particulars of Shareholding				
1	Public Shareholding				
	Number of Shares	12,79,310	12,79,310	12,79,310	12,79,310
	Percentage of Shareholding	36	36	41	36
2	Promoters and Promoter group Shareholding				
	a Pledged/ Encumbered	Nil			
	No. of Shares				
	% of total Shareholding of promoter and promoter group				
	% of the total share capital of the Company				
	b Non-encumbered				
	No. of Shares	22,63,990	22,63,990	18,33,990	22,63,990
	% of total Shareholding of promoter and promoter group	100	100	100	100
	% of the total share capital of the Company	64	64	59	64
B	Investor Complaints	3 Months ended 30-06-2013			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

Notes:

1	The Company is operating only in one segment of “plastic packing material.” Hence segment reporting is not given.
2	Figures, wherever required, are regrouped/ rearranged.
3	The figures of the quarter ended 31-03-2013 are the balancing figures between audited figures in respect of the full Financial Year and the Published year to date figures up to the third quarter of the relevant Financial Year.
4	The above results have been reviewed by the audit committee and approved by Board of Directors of Company at its meeting held on 14-08-2013. The above results are also reviewed by the Auditors and Limited Review Report has been received.

For GUJARAT CRAFT INDUSTRIES LIMITED

Date: 14th August, 2013.
 Place: Ahmedabad

RISHAB CHHAJER
JOINT MANAGING DIRECTOR