

# Gujarat Craft Industries Limited



HEAD OFFICE: 431, Santej-Vadsar Road, Santej-382 721, Tal. : Kalol  
 Dist. : Gandhinagar, (Gujarat), India Phone: (+91-2764) 286673/121/131 Fax: (+91-2764)286674  
 Email : [Info@gujaratcraft.com](mailto:Info@gujaratcraft.com) website: [www.gujaratcraft.com](http://www.gujaratcraft.com)  
 CITY OFFICE: 35, Omkar House, Nr. Swastik Char Rasta, C. G. Road,  
 Navrangpura, Ahmedabad – 380 00 009 (Gujarat) India.  
 Phone : (+91-79) 26449515, Fax: (+91-79) 26425701

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 30<sup>TH</sup> SEPTEMBER, 2012 ( In lacs)

Particulars	Quarter ended on			Cumulative		Year ended on 31-03-2012 (Audited)	
	30-09-2012	30-06-2012	30-09-2011	01-04-2012 to 30-09-2012	01-04-2011 to 30-09-2011		
<b>PART – I</b>							
1	<b>Income from Operations</b>						
	a. Net Sales/ Income from Operations (Net of Excise duty)	1634.60	1176.96	1339.97	2811.56	2452.94	4972.83
	b. Other Operating Income	60.22	52.50	50.48	112.72	87.14	179.93
	<b>Total Income from operations(net)</b>	<b>1694.82</b>	<b>1229.46</b>	<b>1390.45</b>	<b>2924.28</b>	<b>2540.08</b>	<b>5152.76</b>
2	<b>Expenditure</b>						
	a. Consumption of Raw Materials	1348.43	1344.67	1064.34	2693.10	1941.25	4115.54
	b. Purchase of traded goods	-	-	-	-	-	17.66
	c. (Increase)/Decrease in Stock in trade and work in progress	(12.80)	(405.66)	65.49	(418.46)	120.54	19.69
	d. Employee Cost	23.24	18.05	10.29	41.29	17.77	46.76
	e. Depreciation & amortisation	31.85	30.72	20.65	62.57	43.68	93.75
	f. Other Expenditure	194.54	143.04	174.66	337.58	289.60	628.86
	<b>g. Total Expenditure</b>	<b>1585.26</b>	<b>1130.82</b>	<b>1335.43</b>	<b>2716.08</b>	<b>2412.84</b>	<b>4922.26</b>
3	Profit from Operations before other Income, finance costs & Exceptional Items (1-2)	109.56	98.64	55.02	208.20	127.24	230.50
4	Other Income	0.91	0.93	33.07	1.84	33.82	36.94
5	Profit before finance cost & Exceptional Items (3+4)	110.47	99.57	88.09	210.04	161.06	267.44
6	Finance costs	60.41	50.88	35.37	111.29	76.53	169.34
7	Profit after finance costs but before Exceptional Items (5-6)	50.06	48.69	52.72	98.75	84.53	98.10
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	50.06	48.69	52.72	98.75	84.53	98.10
10	Tax expenses	16.72	14.69	20.54	31.41	25.74	31.31
11	Net Profit from Ordinary Activities after tax (9-10)	33.34	34.00	32.18	67.34	58.79	66.79
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit (11-/+12)	33.34	34.00	32.18	67.34	58.79	66.79
14	Share of profit/ (loss) of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net profit after taxes, minority interest and share of profit/ (loss) of associates (13+14+15)	33.34	34.00	32.18	67.34	58.79	66.79

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(` in lacs)

Particulars	Quarter ended on			Cumulative		Year ended on 31-03-2012 (Audited)	
	30-09-2012	30-06-2012	30-09-2011	01-04-2012 to 30-09-2012	01-04-2011 to 30-09-2011		
17 Paid-up equity shares capital (Face Value Rs. 10/-)	311.33	311.33	311.33	311.33	311.33	311.33	
18 Reserves excluding Revaluation Reserves						358.93	
19 Earning Per Shares (EPS) Basic and diluted EPS before/after Extraordinary items	1.07	1.09	1.04	2.16	1.89	2.15	
<b>PART – II</b>							
<b>A</b>	<b>Particulars of Shareholding</b>						
1	Public Shareholding						
	Number of Shares	1279310	1279310	1281900	1279310	1281900	1279310
	Percentage of Shareholding	41.09	41.09	41.17	41.09	41.17	41.09
2	Promoters and Promoter group Shareholding						
a	Pledged/ Encumbered						
	No. of Shares						
	% of total Shareholding of promoter and promoter group	Nil					
	% of the total share capital of the Company						
b	Non-encumbered						
	No. of Shares	1833990	1833990	1831400	1833990	1831400	1833990
	% of total Shareholding of promoter and promoter group	100.00	100.00	100.00	100.00	100.00	100.00
	% of the total share capital of the Company	58.91	58.91	58.83	58.91	58.83	58.91
<b>B</b>	<b>Investor Complaints</b>						
	3 Months ended 30-09-2012						
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					



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## Statement of Assets and Liabilities as on 30<sup>th</sup> September, 2012

(` In lacs)

Particulars		As at 30 <sup>th</sup> September, 2012	As at 31 <sup>st</sup> March, 2012
<b>A</b>	<b>Equity &amp; Liabilities</b>		
<b>1</b>	Shareholders' Funds		
	(a) Share Capital	311.33	311.33
	(b) Reserves and Surplus	426.28	358.93
	<b>Sub-total – Shareholders' funds</b>	<b>737.61</b>	<b>670.26</b>
<b>2</b>	Share application money pending allotment	-	-
<b>3</b>	Minority interest	-	-
<b>4</b>	<b>Non – current liabilities</b>		
	(a) Long-term borrowings	1811.79	1275.84
	(b) Deferred tax liabilities (net)	130.43	125.83
	(c) Other long-term liabilities	3.92	3.92
	(d ) Long-term provisions	-	-
	<b>Sub-total – Non-current liabilities</b>	<b>1946.14</b>	<b>1405.59</b>
<b>5</b>	<b>Current liabilities</b>		
	(b) Short-term borrowings	967.68	739.02
	(b) Trade payables	1031.73	612.83
	(c) Other current liabilities	110.55	200.42
	(d ) Short-term provisions	26.81	14.01
	<b>Sub-total –Current liabilities</b>	<b>2136.77</b>	<b>1566.28</b>
	<b>TOTAL – EQUITY &amp; LIABILITIES</b>	<b>4820.52</b>	<b>3642.13</b>
<b>B</b>	<b>Assets</b>		
<b>1</b>	Non-current assets		
	(a) Fixed assets	1651.33	1495.02
	(b) Goodwill on consolidation	-	-
	(c ) Non-current investments	-	-
	(d ) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	151.91	145.32
	(f) Other non-current assets	72.22	37.73
	<b>Sub-total- non-Current assets</b>	<b>1875.46</b>	<b>1678.07</b>
<b>2</b>	Current assets		
	(a) Current investments	-	-
	(b) Inventories	1295.24	802.47
	(C) Trade receivables	1419.15	1003.60
	(d ) Cash and Cash equivalents	25.54	5.76
	(e) Short-term loan and advances	11.79	35.80
	(f) Other current assets	193.34	116.43
	<b>Sub-total- Current assets</b>	<b>2945.06</b>	<b>1964.06</b>
	<b>TOTAL – ASSETS</b>	<b>4820.52</b>	<b>3642.13</b>

### Notes:

1	The Company is operating only in one segment of "plastic packing material." Hence segment reporting is not given.
2	Figures, wherever required, are regrouped/rearranged.
3	The above results have been reviewed by the audit committee and approved by Board of Directors of Company at its meeting held on 06.11.2012. The above results are also reviewed by the Auditors and Limited Review Report has been received.

For GUJARAT CRAFT INDUSTRIES LIMITED

Date: 6<sup>th</sup> November, 2012.  
 Place: Ahmedabad

**RISHAB CHHAJER**  
 JOINT MANAGING DIRECTOR